

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	n	No charge	No charge
Admin Fees			114.04	130.00	y	Delete	Delete
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events where there are less than 50 attendees, no charge.	561.40	640.00	y	594.74	678.00
Administration Fees		For social and community groups not registered as religious/charitable institutions. Where admission fees <u>are not charged</u> and where the facility/event is used for the social and public upliftment of poor communities.	114.04	130.00	y	Delete	Delete
Non-Operational days	per day or part thereof	Set up and break down days	385.96	440.00	y	408.77	466.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	

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Category 3 :							
Commercial	per day or part thereof		2,736.84	3,120.00	y	2,898.25	3,304.00
Non-Operational days	per day or part thereof	Set up and break down days	1,359.65	1,550.00	y	1,439.47	1,641.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading
Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces					
Category 1							
Commercial	per day or part thereof		157.89	180.00	y	167.54	191.00
MAYNARDVILLE THEATRE SITE							
Category 1							
Charities, schools, cultural societies, Artscape							
Operational days	per day or part thereof		1,745.61	1,990.00	y	1,848.25	2,107.00
Non Operational days	per day or part thereof		578.95	660.00	y	613.16	699.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete	Delete	n	Delete	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00	

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Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
General, commercial							
Operational days (09h00 - 23h00)	per day or part thereof		4,377.19	4,990.00	y	4,635.09	5,284.00
Non-Operational days (09h00 - 23h00)	per day or part thereof		1,649.12	1,880.00	y	1,746.49	1,991.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete	Delete	n	Delete	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						

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MAYNARDVILLE CARNIVAL SITE							
Category 1							
Non-Commercial	per day or part thereof makeup or breakdown time		701.75	800.00	y	742.98	847.00
Non-Operational days	per day or part thereof makeup or breakdown time		350.88	400.00	y	371.93	424.00
Refundable Deposit	against damages		Delete	Delete	n	Delete	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						

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Category 2							
Commercial	per day or part thereof makeup or breakdown time		2,456.14	2,800.00	y	2,600.88	2,965.00
Non-Operational days	per day or part thereof makeup or breakdown time		1,228.07	1,400.00	y	1,300.88	1,483.00
Refundable Deposit	against damages		Delete	Delete	n	Delete	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2,000.00		n	2,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4,000.00		n	4,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6,000.00		n	6,000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10,000.00		n	10,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						

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SERVICES RENDERED	UNIT	REMARKS					
			2015/16	2015/16	VAT	2016/17	2016/17
			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.					
			No charge	No charge	n	No charge	No charge
Admin Fee			114.04	130.00	y	Delete	Delete
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.					
			561.40	640.00	y	594.74	678.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3							
Commercial	per day or part thereof		798.25	910.00	y	845.61	964.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Commercial	per month or part thereof		3,877.19	4,420.00	y	4,106.14	4,681.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	

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USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)							
Category 1							
Non-Commercial		Owner/ builder					
0-50 m ²	per month or part thereof		421.05	480.00	y	445.61	508.00
>50-100m ²	per month or part thereof		842.11	960.00	y	892.11	1,017.00
> 100m ²	per month or part thereof		1,359.65	1,550.00	y	1,439.47	1,641.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Commercial	per month or part thereof		3,877.19	4,420.00	y	4,106.14	4,681.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES							
Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	122.81	140.00	y	129.82	148.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	

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FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits					
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		149.12	170.00	y	157.89	180.00
REMOVAL OF TREES							
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Delete	Delete
SALE OF SURPLUS PRODUCE							
Trees /Shrubs							
≤ 5kg	each		17.54	20.00	y	18.42	21.00
> 5kg ≤ 10kg	each		43.86	50.00	y	46.49	53.00
> 10kg ≤ 20kg	each		87.72	100.00	y	92.98	106.00
> 20kg ≤ 50kg	each		219.30	250.00	y	232.19	264.70
> 50kg	each		921.05	1,050.00	y	975.44	1,112.00
Ex-open ground trees	each		1,403.51	1,600.00	y	1,485.96	1,694.00
Sale of Palm Fronds	each		11.40	13.00	y	12.28	14.00
KHAYELITSHA WETLANDS PARK MEETING HALL							
Category 1							
Non-Commercial	per hour	For community groups, religious/ charitable institutions.	10.53	12.00	y	11.40	13.00

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DURBANVILLE ROSE GARDEN MEETING HALL							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	N/A	N/A	n	No Charge	No Charge
Admin Fees			N/A	N/A	y	Delete	Delete
Refundable Deposit	against damages		N/A	N/A	y	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.	N/A	N/A	y	533.33	608.00
Non-Operational days	per day or part thereof	Set up and break down days	N/A	N/A	y	366.67	418.00
Refundable Deposit	against damages		N/A	N/A	n	570.00 - 20,000.00	
Category 3							
Commercial	per day or part thereof		N/A	N/A	y	2,585.09	2,947.00
Non-Operational days	per day or part thereof	Set up and break down days	N/A	N/A	y	1,283.33	1,463.00
Refundable Deposit	against damages		N/A	N/A	n	570.00 - 20,000.00	